



EVENT INCOME & EXPENSES

REGISTRATION FEE & INCOME	AMOUNTS
Registration Fee	\$40.00
Total Number Registered	621
Total Attendance (Goal Was 70% - 420)	400
NET REGISTRATION FEE INCOME	\$23,680.10

EVENT EXPENSES	AMOUNTS
Landowner - Site Fee	\$2,500.00
Adjacent Landowner Fee for Federals	\$500.00
Rations - US & CS	\$4,198.94
Liability Insurance - Brock Insurance	\$1,358.77
Purchase Water Containers	\$1,289.64
Water Supply - Donation to Fire Department	\$200.00
Porta-John Rental - Two Units for Five Days	\$270.00
Backhoe Rental + Hydraulic Fluid	\$719.02
Artillery Bounty - Three Confederate Guns (\$400 Per Gun)	\$1,200.00
Hay for the Horses & Trough	\$204.29
Sand Bags for Fort Wood	\$2,353.98
Directional Signage - 20" x 24" Corrugated Plastic - 11 Signs	\$94.51
Austrian Lorenz For Raffle	\$950.00
TOTAL EVENT EXPENSES	\$15,839.15

NET INCOME - REGISTRATION MINUS EXPENSES	\$7,840.95
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PRESERVATION FUND-RAISING INCOME	AMOUNTS
Lorenz Preservation Raffle	\$2,300.00
Preservation Parcels - Night Cap Proceeds	\$207.52
American Battlefield Trust - Facebook Fund-Raiser	\$6,333.00
Civil War Digital Digest - Coffee Grinders Donation	\$552.10
Jason Brown - Tobacco Contribution	\$202.00
TOTAL PRESERVATION FUND-RAISING INCOME	\$9,594.62

NET DONATION TO BROWN'S FERRY	\$17,435.57
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